

2022-2023 Actual and 2023-2024 Approved Budget 2024-25 Approved Budget - Income and Expenses									
Income					Expenses				
	General Fund	22-23 Actuals	23-24 Budget	24-25 Budget		General Fund	22-23 Actuals	23-24 Budget	24-25 Budget
1000 Bethels					991000 Bethels				
1100	Annuals	3143.6	4600	3100	991100	Annuals to Supreme	2917.37	4500	3000
1200	Dispensations	2		20					
1300	Insurance	35	30	35	991300	Paraphernalia Insurance			35
1400	YPP Transfer				991400	Youth Protection	72	700	300
2000 GG Council					992000 GG Council				
2100	Dues	1695	2100	1920	992100	Dues funds returned			
2110	Dues Future Year				992110	Dues transfer to current year			
2200	Supplies from Supreme	223.91	500	300	992200	Supplies from Supreme	248.52	500	300
					992220	Gr Sec/Gr Treas Expenses	81.46	3400	200
					992300	Grand Guardian Expenses		400	200
					992310	Proceedings			75
2500	Bethel Closure				992500	Bethel Reinstitution			200
					992600	Trailer License		50	50
					992610	Computer - Technology-Webm	859.65	800	800
					992611	Zoom Renewal Yrly			190
					992612	Anti Virus			40
					992613	Office 360			150
					992614	Paper/Ink			0
					992615	Quick Books Yrly 2 computer			720
					992715	Directors and Officers Insuranc	1620	1500	1700
					992800	Legal and Tax Fees	414.65	400	500
					992810	Grand Secretary Gratuity	900	900	450
					992820	Grand Treasurer Gratuity	650	650	325
2900	Misc. GG Council (Includes Int	770.6	20	520	992900	Misc. Expense	770	100	500
					992910	Supreme Workshops			
					992920	Supreme Visit	132	300	200
2912	State HIKE Event		75	75	992912	State HIKE Event		75	75
3100	Ways & Means	182.5		300	993100	Ways & Means			300
3150	Ways & Means adv return for C	801			993150	Ways & Means Adv for G Bethel	900.36		
3200	Doc Morgan Rebate	61.25	50						
					993300	Grand Session Expense	7034.68	10000	10000
3300	Grd Guardian Session Incon	8312	12000	10,000	993400	Grd Office/Rep Medallions Exp	151.86	400	400
3400	Grd Officer/Rep Medallions	190	400	400	993900	Misc. GGC Expenses	326.42	500	
3900	Misc. GGC Income	740			996500	Grd Guardian - in state travel *	227	500	500
					996510	Grd Guardian - Supreme travel	343.48	600	600
					996515	Grd Guardian - Supreme per di	500	500	500
					996520	Grd Guardian - Grand Lodge travel*		50	50
					996525	Grd Guardian - Grand Lodge per diem*		150	150
					996530	Grd Guardian - Grand Chapter travel*		50	50
					996535	Grd Guardian - Grand Chapter per diem*		75	75
					996540	Grd Guardian - York Rite travel*		50	50
					996545	Grd Guardian - York Rite per diem*		75	75
					996560	Grd Secretary - Supreme travel*			
					996565	Grd Secretary - Supreme per diem*			
					996570	A Grd Guardian - in state travel*		300	300
					996580	A Grd Guardian - Supreme trav		600	
					996585	A Grd Guardian - Supreme per		500	

4000 Committees					994000 Committees				
					994010	Committees-Misc.		100	50
					994011	Committees - Postage			
4100	Board of Trustees				994100	Board of Trustees			
4200	Spirit Ambassador Entry Fees	60	150	150	994200	Spirit Ambassadors Expenses		150	150
4300	Miss Job Pageant (self-supporting)				994300	Miss Job Pageant		700	500
					994320	MSDJD & MSDC Sash and Tiara		300	300
					994310	Miss IOJD Registration (Supreme)		300	270
4310	Entry Fees		300	300					
4330	Sponsorships (not really budgeted)		500	600					
4530	Jobie U		1000	1000	994530	Jobie U		1000	1000
4600	Awards (RP, LOV, AMYST)	228.85	500	400	994600	Awards (RP, LOV, AMYST)	92.35	500	400
5000 Fundraising					995000 Fundraising				
5400	G Guide Fundraiser	1850	2500	3500	995400	G Guide Fundraiser		1000	1000
5500	JD License Decals			150	995500	JD License Decals			
5600	Misc. Fundraisers				995600	Misc. Fundraisers			
6000 Grand Bethel					996000 Grand Bethel				
6110	Grand Bethel Miscellaneous				996110	Grand Bethel Miscellaneous			
6120	Fundraising Projects		100		996120	Fundraising Expenses		100	
6130	PGBHQ Jewel overage				996130	PGBHQ Jewels	128.2	150	150
6135	PMSDJD Jewel overage				996135	PMSDJD Jewels		150	150
					996140	GBHQ Sash & Tiara	88	150	150
6200	GBHQ Travel Fund (Installation Coin March)		250	250	996200	GBHQ Travel Fund - Instate	182	300	200
					996210	GBHQ Supreme Travel*		600	600
					996220	GBHQ Supreme Per Diem*		500	500
					996230	GBHQ Grand Lodge Travel*		50	50
					996240	GBHQ Grand Lodge Per Diem*		150	150
					996250	GBHQ Grand Chapter Travel*		50	50
					996260	GBHQ Grand Chapter Per Diem*		75	75
					996270	GBHQ-York Rite Travel*		50	50
					996280	GBHQ York Rite Per Diem*		75	75
996300	MSDJD Travel Fund (not budgeted item) (Pageant Coin March?)				996300	MSDJD Travel Fund - Instate		300	300
					996310	MSDJD Supreme Travel*	500	600	600
					996320	MSDJD Supreme Per Diem*	600	600	600
					996330	MSDJD Grand Lodge Travel*		50	50
					996340	MSDJD Grand Lodge Per Diem*		150	150
					996350	MSDJD Grand Chapter Travel*		50	50
					996360	MSDJD Grand Chapter Per Diem*		75	75
					996370	MSDJD York Rite Travel*		50	50
					996380	MSDJD York Rite Per Diem*		75	75
6230	Grand Bethel Misc Donations		500		996911	Grand Bethel Expenses (capes, etc)		200	200
					996345	Miss/GBHQ GR Lodge Hotel			100
					996365	Miss/GBHQ Gr Chapter Hotel			100
					996385	Miss/GBHQ York Rite Hotel			100
7000 Advances					997000 Advances				







